STATE DISLOCATED WORKER PROGRAM State Fiscal Year 2020/Program Year 2019 Final Performance Outcomes

PY19 STATE Dislocated Worker Program Annual Performance (July 2019 - June 2020)	STATE Dislocated Worker Participants Cohort: Realtime July 1, 2019 - June 30, 2020 TOTAL SERVED	2nd Quarter Employment		Getting a Job Cohort *		4th Quarter Employment		Keeping a Job: Cohort **		2nd Qtr Median Earnings (Same cohort as 2nd quarter)		Credential Attainment Rate		Credential Attainment Rate Cohort ****	
		1	1	Cohort: Participants Exiting July 1, 2018 - June 30, 2019		1	1	Cohort: Participants Exiting January 1, 2018 - December 31, 2018		1	1	1	1	Cohort: Participants Exiting January 1, 2018 - December 31, 2018 who attended training during enrollment	
		GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	GOAL	ACTUAL OUTCOME	Numerator	Denominator
Statewide	6,498	82.9%	84.4%	2,853	3,379	78.6%	88.3%	3,099	3,510	\$8,960	\$11,395	81.4%	77.5%	778	1,004
WDA 01 Northwest PIC Inc	48	72.0%	87.7%	50	57	58.6%	96.8%	30	31	\$6,350	\$10,806	80.0%	100.0%	2	2
WDA 02 Rural MN CEP Inc	335	78.6%	89.4%	161	180	66.4%	95.9%	117	122	\$6,500	\$9,309	80.3%	86.4%	19	22
WDA 03 NE MN Office of Job Training	284	85.0%	85.5%	94	110	78.6%	96.0%	335	349	\$8,900	\$13,190	78.3%	76.0%	92	121
WDA 04 City of Duluth	60	79.0%	78.6%	22	28	70.1%	93.8%	15	16	\$7,500	\$6,606	73.9%	57.1%	4	7
WDA 05 Central MN Jobs and Training	357	82.9%	91.1%	226	248	83.8%	94.5%	257	272	\$8,900	\$8,735	84.4%	86.3%	63	73
WDA 06 SW MN PIC Inc	158	82.9%	89.4%	59	66	70.0%	95.4%	83	87	\$7,230	\$7,513	75.9%	58.8%	10	17
WDA 07 S Central Workforce Council	204	82.9%	91.7%	100	109	75.0%	94.7%	108	114	\$7,173	\$8,821	83.5%	60.9%	14	23
WDA 08 SE MN Workforce Development	382	79.0%	88.5%	92	104	78.6%	88.7%	102	115	\$8,908	\$8,226	77.3%	66.7%	28	42
WDA 09 Hennepin/Carver ETC	791	82.9%	81.3%	327	402	78.6%	82.2%	267	325	\$8,960	\$15,749	87.4%	73.3%	63	86
WDA 10 Mpls Employment and Training	262	82.0%	79.7%	98	123	83.0%	79.4%	100	126	\$8,400	\$11,159	72.8%	61.9%	26	42
WDA 12 Anoka County	226	85.0%	80.6%	104	129	85.0%	83.1%	128	154	\$8,960	\$11,546	91.7%	88.9%	40	45
WDA 14 Dakota/Scott Counties	425	80.0%	84.0%	194	231	74.0%	85.3%	227	266	\$8,960	\$15,903	86.5%	94.0%	79	84
WDA 15 Ramsey Cty Workforce Solutions	196	82.9%	77.4%	120	155	78.6%	79.0%	139	176	\$8,960	\$9,973	82.3%	81.5%	22	27
WDA 16 Washington County	114	88.5%	92.7%	89	96	84.3%	95.8%	92	96	\$8,960	\$15,080	82.3%	69.2%	18	26
WDA 17 Stearns/Benton E&T	787	76.4%	88.3%	166	188	78.6%	89.1%	139	156	\$8,358	\$9,411	80.0%	80.5%	33	41
WDA 18 Winona Cty Workforce Council	13	82.9%	100.0%	15	15	78.6%	90.5%	19	21	\$8,960	\$8,347	81.4%	90.0%	9	10
Arrowhead Economic Opportunity Agency	268	85.0%	81.3%	130	160	78.6%	91.4%	96	105	\$8,900	\$7,552	78.3%	56.5%	13	23
Avivo (Resource)	127	83.6%	77.9%	67	86	80.6%	84.1%	90	107	\$8,867	\$10,848	83.8%	94.4%	34	36
CLUES	58	83.6%	85.2%	23	27	80.6%	82.6%	19	23	\$8,867	\$7,788	83.8%	77.8%	7	9
Goodwill/Easter Seals	125	83.6%	75.5%	40	53	80.6%	77.8%	42	54	\$8,867	\$10,155	83.8%	45.2%	19	42
HIRED	273	83.6%	83.7%	149	178	80.6%	86.8%	178	205	\$8,867	\$15,209	83.8%	85.7%	42	49
Jewish Family and Children's Service	109	83.6%	89.5%	68	76	80.6%	93.5%	72	77	\$8,867	\$16,468	83.8%	92.7%	38	41
MN Teamsters Service Bureau	907	83.6%	83.2%	454	546	80.6%	87.3%	435	498	\$8,867	\$14,308	83.8%	82.1%	101	123
Percent of Providers <u>EXCEEDING</u> the GOAL			60.9%	1			87.0%				73.9%		39.1%		
Percent of Providers MEETING AT LEAST 50% of GOAL			39.1%				13.0%				26.1%		60.9%		
ercent of Providers <u>FAILING TO MEET 50%</u> of GOAL			0.0%				0.0%				0.0%		0.0%		
DEED has calculated the above performance by combine Performance goals based on WIOA rates for PY2019. Color Key: Green means the set goal was met or exceed															

Served is all participants accessing the program during the actual program year (realtime). High or low numbers are not negative or positive.

* Getting a Job results based on exiters between July 1, 2018 - June 30, 2019 except those exited with exclusion. This indicator measures each exiter's employment status during the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

** Keeping a Job results based on exiters from January 1, 2018 - December 31, 2018 except those exited with exclusion. This indicator measures each exiter's employment status during the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

* 2nd Quarter Median Earnings results based on exiters from July 1, 2018 - June 30, 2019 except those exited with exclusionary reason and those showing zero earnings. This indicator measures the median earning during the 2nd quarter after exiting the program.

*** Credential Attainment results based on exiters from January 1, 2018 - December 31, 2018 except those exited with exclusionary reason and those who did not attend training. This indicator measures the percent of participants who received a credential after attending training.

Statewide goals based on negotiated levels approved by DOL. Local area goals based on negotiated levels approved by DEED.