

TOTAL DISLOCATED WORKER PROGRAM
State Fiscal Year 2020 / Program Year 2019 Final Performance Outcomes

PY19 TOTAL Dislocated Worker Program Performance Through Quarter 4 (July 2019 - March 2020)	TOTAL Dislocated Worker Participants	2nd Quarter Employment		Getting a Job Cohort *		4th Quarter Employment		Keeping a Job: Cohort **		2nd Qtr Median Earnings (Same cohort as 2nd quarter)		Credential Attainment Rate		Credential Attainment Rate Cohort ****	
	<i>Cohort: Realtime July 1, 2019 - June 30, 2020</i>	↓	↓	<i>Cohort: Participants Exiting July 1, 2018 - June 30, 2019</i>		↓	↓	<i>Cohort: Participants Exiting January 1, 2018 - December 31, 2018</i>		↓	↓	↓	↓	<i>Cohort: Participants Exiting January 1, 2018 - December 31, 2018 who attended training during enrollment</i>	
	TOTAL SERVED	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	GOAL	ACTUAL OUTCOME	Numerator	Denominator
Statewide	7,960	82.9%	85.0%	3,226	3,796	78.6%	84.0%	3,536	4,212	\$8,960	\$11,357	81.4%	78.8%	912	1,158
WDA 01 Northwest PIC Inc	49	72.0%	87.7%	50	57	58.6%	86.1%	31	36	\$6,350	\$10,806	80.0%	100.0%	2	2
WDA 02 Rural MN CEP Inc	350	78.6%	87.5%	230	263	66.4%	88.9%	193	217	\$6,500	\$9,764	80.3%	84.1%	37	44
WDA 03 NE MN Office of Job Training	335	85.0%	89.7%	157	175	78.6%	94.7%	395	417	\$8,900	\$14,303	78.3%	76.6%	95	124
WDA 04 City of Duluth	87	79.0%	80.0%	24	30	70.1%	94.1%	16	17	\$7,500	\$6,606	73.9%	62.5%	5	8
WDA 05 Central MN Jobs and Training	608	82.9%	90.4%	245	271	83.8%	91.5%	300	328	\$8,900	\$8,721	84.4%	83.3%	75	90
WDA 06 SW MN PIC Inc	174	82.9%	88.6%	70	79	70.0%	93.0%	93	100	\$7,230	\$7,644	75.9%	65.2%	15	23
WDA 07 S Central Workforce Council	288	82.9%	90.3%	131	145	75.0%	89.4%	135	151	\$7,173	\$8,885	83.5%	76.7%	33	43
WDA 08 SE MN Workforce Development	388	79.0%	90.8%	158	174	78.6%	84.5%	169	200	\$8,908	\$8,588	77.3%	75.0%	60	80
WDA 09 Hennepin/Carver ETC	1,063	82.9%	82.3%	362	440	78.6%	78.2%	284	363	\$8,960	\$15,877	87.4%	75.3%	70	93
WDA 10 Mpls Employment and Training	410	82.0%	79.4%	100	126	83.0%	72.9%	105	144	\$8,400	\$11,159	72.8%	62.8%	27	43
WDA 12 Anoka County	362	85.0%	81.3%	109	134	85.0%	78.3%	137	175	\$8,960	\$11,572	91.7%	88.2%	45	51
WDA 14 Dakota/Scott Counties	579	80.0%	83.2%	218	262	74.0%	82.1%	257	313	\$8,960	\$15,867	86.5%	93.5%	87	93
WDA 15 Ramsey Cty Workforce Solutions	326	82.9%	77.7%	122	157	78.6%	71.5%	143	200	\$8,960	\$9,973	82.3%	81.5%	22	27
WDA 16 Washington County	149	88.5%	93.5%	100	107	84.3%	91.5%	107	117	\$8,960	\$14,845	82.3%	83.9%	47	56
WDA 17 Stearns/Benton E&T	900	76.4%	89.1%	197	221	78.6%	86.2%	175	203	\$8,358	\$9,405	80.0%	75.0%	24	32
WDA 18 Winona Cty Workforce Council	17	82.9%	100.0%	15	15	78.6%	90.5%	19	21	\$8,960	\$8,347	81.4%	90.0%	9	10
Arrowhead Economic Opportunity Agency	271	85.0%	81.3%	130	160	78.6%	84.2%	101	120	\$8,900	\$7,552	78.3%	56.5%	13	23
Avivo (Resource)	126	83.6%	77.9%	67	86	80.6%	75.2%	94	125	\$8,867	\$10,848	83.8%	94.9%	37	39
CLUES	59	83.6%	85.2%	23	27	80.6%	76.0%	19	25	\$8,867	\$7,788	83.8%	77.8%	7	9
Goodwill/Easter Seals	123	83.6%	75.5%	40	53	80.6%	69.2%	45	65	\$8,867	\$10,155	83.8%	45.2%	19	42
HIRED	273	83.6%	83.9%	151	180	80.6%	80.6%	183	227	\$8,867	\$15,209	83.8%	85.7%	42	49
Jewish Family and Children's Service	109	83.6%	89.5%	68	76	80.6%	91.3%	73	80	\$8,867	\$16,468	83.8%	92.7%	38	41
MN Teamsters Service Bureau	914	83.6%	83.2%	454	546	80.6%	82.4%	450	546	\$8,867	\$14,308	83.8%	82.1%	101	123

Percent of Providers EXCEEDING the GOAL	65.2%	69.6%	73.9%	34.8%
Percent of Providers MEETING AT LEAST 50% of GOAL	34.8%	30.4%	26.1%	65.2%
Percent of Providers FAILING TO MEET 50% of GOAL	0.0%	0.0%	0.0%	0.0%

SPECIALS NOTES:

DEED has calculated the above performance by combining participants served in both Small and Large layoffs funded by WIOA Dislocated Worker

Performance goals based on WIOA rates for PY2019.

Color Key: Green means the set goal was met or exceeded. Yellow means at least 50% of the goal was met. Red means less than 50% of the goal was met.

Served is all participants accessing the program during the actual program year (realtime). High or low numbers are not negative or positive.

* Getting a Job results based on exiters between July 1, 2018 - June 30, 2019 except those exited with exclusion. This indicator measures each exiter's employment status during the 2nd quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

** Keeping a Job results based on exiters from January 1, 2018 - December 31, 2018 except those exited with exclusion. This indicator measures each exiter's employment status during the 4th quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

*** 2nd Quarter Median Earnings results based on exiters from July 1, 2018 - June 30, 2019 except those exited with exclusionary reason and those showing zero earnings. This indicator measures the median earning during the 2nd quarter after exiting the program.

**** Credential Attainment results based on exiters from January 1, 2018 - December 31, 2018 except those exited with exclusionary reason and those who did not attend training. This indicator measures the percent of participants who received a credential after attending training.

Statewide goals based on negotiated levels approved by DOL. Local area goals based on negotiated levels approved by DEED.