WIOA DISLOCATED WORKER PROGRAM State Fiscal Year 2020 / Program Year 2019 Final Performance Outcomes

PY19 WIOA Dislocated Worker Program Performance Through Quarter 4 (July 2019 - June 2020)	WIOA Dislocated Worker Participants	2nd Quarter Employment		Getting a Job Cohort *		4th Quarter Employment		Keeping a Job: Cohort **		2nd Qtr Median Earnings (Same cohort as 2nd quarter)		Credential Attainment Rate		Credential Attainment Rate Cohort ****	
	Cohort: Realtime July 1, 2019 - June 30, 2020	1	1	Cohort: Participants Exiting July 1, 2018 - June 30, 2019		1	1	Cohort: Participants Exiting January 1, 2018 - December 31, 2018		1	1	1	1	Cohort: Participants Exiting January 1, 2018 - December 31, 2018 who attended training during enrollment	
	TOTAL SERVED	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	GOAL	ACTUAL OUTCOME	Numerator	Denominator
Statewide	2,245	82.9%	87.3%	1166	1335	78.6%	86.1%	1057	1228	\$8,960	\$12,213	81.4%	79.5%	290	365
WDA 01 Northwest PIC Inc	9	72.0%	100.0%	4	4	59%	100.0%	4	4	\$6,350	\$10,879	80%	100.0%	3	3
WDA 02 Rural MN CEP Inc	109	78.6%	82.7%	81	98	66%	80.9%	76	94	\$6,500	\$10,115	80%	88.2%	15	17
WDA 03 NE MN Office of Job Training	112	85.0%	95.9%	140	146	79%	94.0%	125	133	\$8,900	\$16,264	78%	60.7%	17	28
WDA 04 City of Duluth	29	79.0%	90.9%	10	11	70%	100.0%	15	15	\$7,500	\$9,080	74%	81.8%	9	11
WDA 05 Central MN Jobs and Training	209	82.9%	89.3%	142	159	84%	90.0%	99	110	\$8,900	\$9,841	84%	80.0%	28	35
WDA 06 SW MN PIC Inc	80	82.9%	100.0%	8	8	70%	100.0%	14	14	\$7,230	\$9,611	76%	100.0%	2	2
WDA 07 S Central Workforce Council	104	82.9%	88.3%	68	77	75%	88.5%	54	61	\$7,173	\$9,025	84%	94.1%	16	17
WDA 08 SE MN Workforce Development	308	79.0%	93.8%	61	65	79%	86.2%	56	65	\$8,908	\$8,669	77%	81.5%	22	27
WDA 09 Hennepin/Carver ETC	346	82.9%	84.2%	229	272	79%	78.9%	127	161	\$8,960	\$17,259	87%	75.4%	43	57
WDA 10 Mpls Employment and Training	171	82.0%	83.3%	60	72	83%	84.6%	66	78	\$8,400	\$11,820	73%	73.0%	27	37
WDA 12 Anoka County	145	85.0%	87.2%	34	39	85%	82.7%	43	52	\$8,960	\$14,393	92%	88.5%	23	26
WDA 14 Dakota/Scott Counties	204	80.0%	83.5%	132	158	74%	84.5%	109	129	\$8,960	\$17,217	87%	90.7%	39	43
WDA 15 Ramsey Cty Workforce Solutions	142	82.9%	81.0%	64	79	79%	82.6%	71	86	\$8,960	\$12,645	82%	85.7%	12	14
WDA 16 Washington County	40	88.5%	82.8%	24	29	84%	90.9%	30	33	\$8,960	\$13,752	82%	71.4%	5	7
WDA 17 Stearns/Benton E&T	78	76.4%	88.6%	39	44	79%	84.0%	42	50	\$8,358	\$11,235	80%	100.0%	9	9
WDA 18 Winona Cty Workforce Council	6	82.9%	100.0%	3	3	79%	100.0%	3	3	\$8,960	\$7,322	81%	50.0%	1	2
Percent of Providers <u>EXCEEDING</u> the GOAL	→		87.5%				93.7%				87.5%	1	62.5%		
Percent of Providers MEETING AT LEAST 50% of GOAL			12.5%				6.3%				12.5%		37.5%		
Percent of Providers <u>FAILING TO MEET 50%</u> of GOAL			0.0%				0.0%				0.0%		0.0%		
DEED has calculated the above performance by combine the companies of the	ning participants served in	both Small and Large	e layoffs funded by WI	OA Dislocated Work	er										

Color Key: Green means the set goal was met or exceeded. Yellow means at least 50% of the goal was met. Red means less than 50% of the goal was met.

Served is all participants accessing the program during the actual program year (realtime). High or low numbers are not negative or positive.

Getting a Job results based on exiters between July 1, 2018 - June 30, 2019 except those exited with exclusion. This indicator measures each exiter's employment status during the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

* Keeping a Job results based on exiters from January 1, 2018 - December 31, 2018 except those exited with exclusion. This indicator measures each exiter's employment status during the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

** 2nd Quarter Median Earnings results based on exiters from July 1, 2018 - June 30, 2019 except those exited with exclusionary reason and those showing zero earnings. This indicator measures the median earning during the 2nd quarter after exiting the program.

*** Credential Attainment results based on exiters from January 1, 2018 - December 31, 2018 except those exited with exclusionary reason and those who did not attend training. This indicator measures the percent of participants who received a credential after attending training.

Statewide goals based on negotiated levels approved by DOL. Local area goals based on negotiated levels approved by DEED.