

Workforce Development Fund

Minn. Stat. Section 116L.20 Workforce Development Fund
Minn. Stat. Section 116L.17 State Dislocated Worker Program

Total Receipts into the Fund
Forecast SFY 20-21 \$121,268,879



Legislative Appropriations from the Fund
SFY 20-21 \$73,842,000

FY 20-21 DEED and DLI Programs
\$53,242,000

Job Training Grants, Pathways to Prosperity, Employment support for persons with mental illness, Employment Services for Deaf & Blind, Youth at Work, YouthBuild, MN Youth Program, Rural Career Counseling Coordinators, Extended Employment for Persons with Disabilities, Helmets to Hardhats, Youth Skills Training Program, Apprenticeship Program, Prevailing Wage Enforcement, LEAP Grants, MJSP

FY 20-21 Other Direct Appropriations
\$20,600,000

NDC, MEDA, White Earth Nation, Enterprise Minnesota, Youthprise, Propel, Minnesota Grocers Association, AIOIC, EMERGE, MPLS Foundation, Construction Careers Foundation, CLUES, TC RISE, MN Diversified Industries, MHTA, Bridges to Healthcare, Avivo, Better Futures MN, HAP, Displaced Homemaker Program, Summit Academy OIC, Big Brothers Big Sisters, Ujamaa Place, YWCA St. Paul, YWCA MPLS, Regional Center for Entrepreneurial Facilitation, Cedar-Riverside Partnership, OICs



Dislocated Worker Program

Total Receipts *minus* Legislative Appropriations *equals* Amount Available for Dislocated Worker Program
– 5% to DEED for administration and oversight - SFY 2020-21 Available for Prog. \$47,426,879

Small Layoffs
SFY 2020-21 \$28,930,396

61% of what funds are available for the Dislocated Worker program is allocated, by formula, to local workforce development areas and other providers to provide services for small layoffs (50% to Local Workforce Development Boards and 11% to Small Layoff Independent Grantees).

Mass Layoffs
SFY 2020-21 \$18,496,482

The remaining 39% of the Dislocated Worker Program funds available are used by DEED to respond to mass layoffs.