TOTAL DISLOCATED WORKER PROGRAM State Fiscal Year 2021 / Program Year 2020 Quarter Three Performance Outcomes

PY20 TOTAL Dislocated Worker Program Performance Through Quarter 3 (July 2020 - March 2021)	TOTAL Dislocated Worker Participants	2nd Quarter Employment		Getting a Job Cohort *		4th Quarter Employment		Keeping a Job: Cohort **		2nd Qtr Median Earnings (Same cohort as 2nd quarter)		Credential Attainment Rate		Credential Attainment Rate Cohort ****	
	Cohort: Realtime July 1, 2020 - March 31, 2021 TOTAL SERVED	GOAL	ACTUAL OUTCOME	Cohort: Participants Exiting July 1, 2019 - March 31, 2020		1	1	Cohort: Participants Exiting January 1, 2019 - September 30, 2019		1	1	1	1	Cohort: Participants Exiting January 1, 2019 - September 30, 2019 who attended training during enrollment	
				Numerator	Denominator	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	GOAL	ACTUAL OUTCOME	Numerator	Denominator
Statewide	6,152	83.7%	80.6%	2,104	2,611	79.0%	79.9%	2,191	2,741	\$10,500	\$11,897	72.0%	80.1%	608	759
WDA 01 Northwest PIC Inc	31	83.0%	83.3%	15	18	68.5%	90.9%	30	33	\$10,000	\$7,816	69.7%	60.0%	3	5
WDA 02 Rural MN CEP Inc	280	84.0%	83.3%	130	156	82.0%	86.5%	179	207	\$9,061	\$9,304	76.0%	69.4%	34	49
WDA 03 NE MN Office of Job Training	202	88.5%	86.4%	57	66	86.5%	83.7%	77	92	\$11,000	\$10,136	51.5%	88.4%	38	43
WDA 04 City of Duluth	191	83.7%	66.7%	16	24	87.5%	70.4%	19	27	\$9,460	\$10,138	72.0%	66.7%	6	9
WDA 05 Central MN Jobs and Training	435	88.0%	77.7%	94	121	88.0%	80.5%	70	87	\$10,500	\$13,128	78.0%	89.7%	35	39
WDA 06 SW MN PIC Inc	117	83.7%	81.0%	51	63	79.0%	85.7%	48	56	\$9,000	\$7,701	64.4%	62.5%	10	16
WDA 07 S Central Workforce Council	178	85.0%	90.3%	65	72	79.0%	83.0%	78	94	\$8,935	\$9,094	72.0%	80.8%	21	26
WDA 08 SE MN Workforce Development	334	85.0%	81.2%	95	117	83.6%	83.0%	112	135	\$8,500	\$9,692	81.0%	76.0%	38	50
WDA 09 Hennepin/Carver ETC	719	82.9%	74.9%	296	395	75.0%	76.4%	320	419	\$12,000	\$17,156	71.0%	89.6%	103	115
WDA 10 Mpls Employment and Training	344	80.0%	83.3%	90	108	75.0%	74.3%	81	109	\$10,500	\$12,006	68.0%	57.1%	24	42
WDA 12 Anoka County	220	85.0%	122.3%	115	94	82.0%	80.2%	81	101	\$10,911	\$14,109	76.5%	90.9%	20	22
WDA 14 Dakota/Scott Counties	417	83.7%	81.9%	167	204	78.0%	74.0%	174	235	\$13,500	\$14,040	80.0%	88.3%	83	94
WDA 15 Ramsey Cty Workforce Solutions	308	83.0%	76.1%	67	88	75.0%	75.9%	66	87	\$11,200	\$12,692	73.5%	78.9%	15	19
WDA 16 Washington County	120	83.7%	88.1%	59	67	88.0%	92.3%	72	78	\$11,783	\$12,690	69.0%	80.0%	8	10
WDA 17 Stearns/Benton E&T	647	86.0%	79.5%	182	229	80.0%	79.9%	139	174	\$9,638	\$10,085	83.0%	88.2%	30	34
WDA 18 Winona Cty Workforce Council	27	77.3%	100.0%	4	4	82.5%	100.0%	4	4	\$8,024	\$13,366	76.9%	100.0%	1	1
American Indian OIC	0	83.1%	No Data	0	0	78.8%	No Data	0	0	\$11,649	No Data	73.0%	No Data	0	0
Arrowhead Economic Opportunity Agency	143	88.5%	76.1%	86	113	86.5%	77.4%	89	115	\$11,000	\$6,557	51.5%	64.3%	9	14
Avivo	137	83.1%	75.6%	31	41	78.8%	67.9%	36	53	\$11,649	\$12,503	73.0%	60.0%	3	5
CLUES	76	83.1%	57.7%	15	26	78.8%	76.0%	19	25	\$11,649	\$7,681	73.0%	75.0%	9	12
Goodwill/Easter Seals	135	83.1%	63.9%	23	36	78.8%	52.0%	13	25	\$11,649	\$13,571	73.0%	61.5%	8	13
HIRED	232	83.1%	84.0%	100	119	78.8%	83.8%	114	136	\$11,649	\$18,630	73.0%	82.9%	34	41
Jewish Family and Children's Service	102	83.1%	90.9%	40	44	78.8%	87.8%	36	41	\$11,649	\$16,215	73.0%	85.0%	17	20
MN Teamsters Service Bureau	757	83.1%	84.9%	327	385	78.8%	81.9%	334	408	\$11,649	\$12,966	73.0%	73.8%	59	80
Percent of Providers <u>EXCEEDING</u> the GOAL			39.1%				47.8%				78.3%		65.2%		
Percent of Providers MEETING AT LEAST 50% of GOAL			60.9%				52.2%				21.7%		34.8%		
Percent of Providers <u>FAILING TO MEET 50%</u> of GOAL			0.0%				0.0%				0.0%		0.0%		



Performance goals based on WIOA rates for PY2020.

Color Key: Green means the set goal was met or exceeded. Yellow means at least 50% of the goal was met. Red means less than 50% of the goal was met.

Served is all participants accessing the program during the actual program year (realtime). High or low numbers are not negative or positive.

* Getting a Job results based on exiters between July 1, 2019 - March 31, 2020 except those exited with exclusion. This indicator measures each exiter's employment status during the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

** Keeping a Job results based on exiters from January 1, 2019 - September 30, 2019 except those exited with exclusion. This indicator measures each exiter's employment status during the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

*** 2nd Quarter Median Earnings results based on exiters from July 1, 2019 - March 31, 2020 except those exited with exclusionary reason and those showing zero earnings. This indicator measures the median earning during the 2nd quarter after exiting the program.

*** Credential Attainment results based on exiters from January 1, 2019 - September 30, 2019 except those exited with exclusionary reason and those who did not attend training. This indicator measures the percent of participants who received a credential after attending training.

Statewide goals based on negotiated levels approved by DOL. Local area goals based on negotiated levels approved by DEED.