

STATE DISLOCATED WORKER PROGRAM

State Fiscal Year 2022/Program Year 2021 Quarter Four Performance Outcomes

PY21 STATE Dislocated Worker Program Performance through Quarter 4 (July 2021 - June 2022)	STATE Dislocated Worker Participants	2nd Quarter Employment		Getting a Job Cohort *		4th Quarter Employment		Keeping a Job: Cohort **		2nd Qtr Median Earnings (Same cohort as 2nd quarter) ***		Credential Attainment Rate		Credential Attainment Rate Cohort ****		Measurable Skill Gains		Measurable Skill Gains Cohort *****	
	<i>Cohort: Realtime July 1, 2021 - June 30, 2022</i>	↓	↓	<i>Cohort: Participants Exiting July 1, 2020 - June 30, 2021</i>		↓	↓	<i>Cohort: Participants Exiting January 1, 2020 - December 31, 2020</i>		↓	↓	↓	↓	<i>Cohort: Participants Exiting January 1, 2020 - December 31, 2020 who attended training during enrollment</i>		↓	↓	<i>Cohort: Participants Who Accessed Training July 1, 2021 - June 30, 2022</i>	
	TOTAL SERVED	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	Numerator	Denominator
Statewide	5,009	83.9%	77.1%	2,013	2,610	79.5%	79.9%	2,043	2,558	\$11,000	\$15,066	72.5%	79.7%	672	843	53.5%	86.8%	1,633	1,881
WDA 01 Northwest PIC Inc	18	83.0%	81.0%	17	21	68.5%	77.3%	17	22	\$10,000	\$11,673	70.0%	20.0%	1	5	50.0%	60.0%	3	5
WDA 02 Rural MN CEP Inc	420	83.0%	95.6%	130	136	82.0%	84.9%	79	93	\$9,061	\$11,487	77.0%	82.8%	24	29	56.0%	86.7%	130	150
WDA 03 NE MN Office of Job Training	167	87.0%	85.7%	90	105	86.5%	83.7%	108	129	\$11,000	\$12,882	52.0%	66.7%	14	21	45.0%	90.2%	111	123
WDA 04 City of Duluth	143	83.9%	90.4%	47	52	87.5%	81.5%	22	27	\$9,960	\$14,698	72.5%	85.7%	12	14	53.5%	91.7%	77	84
WDA 05 Central MN Jobs and Training	383	90.0%	83.6%	138	165	88.0%	80.2%	146	182	\$11,000	\$12,842	79.5%	76.9%	40	52	55.0%	90.4%	189	209
WDA 06 SW MN PIC Inc	132	83.9%	93.3%	28	30	79.5%	70.8%	17	24	\$9,000	\$10,764	64.4%	71.4%	10	14	53.5%	73.1%	49	67
WDA 07 S Central Workforce Council	211	85.0%	83.1%	64	77	79.0%	82.9%	58	70	\$9,000	\$12,131	72.5%	71.9%	23	32	53.5%	96.4%	134	139
WDA 08 SE MN Workforce Development	319	86.0%	66.7%	10	15	83.6%	66.7%	12	18	\$9,000	\$9,287	82.0%	62.5%	5	8	63.5%	88.7%	102	115
WDA 09 Hennepin/Carver ETC	502	82.9%	69.2%	218	315	75.0%	76.3%	261	342	\$12,000	\$17,052	71.5%	88.9%	104	117	53.5%	81.8%	117	143
WDA 10 Mpls Employment and Training	215	80.0%	80.6%	83	103	75.0%	76.6%	72	94	\$11,000	\$14,279	68.5%	72.2%	26	36	65.0%	91.5%	54	59
WDA 12 Anoka County	181	85.5%	78.8%	89	113	82.0%	84.0%	89	106	\$10,911	\$14,346	77.0%	94.5%	52	55	60.0%	96.3%	78	81
WDA 14 Dakota/Scott Counties	286	83.9%	72.3%	136	188	78.0%	77.1%	145	188	\$13,500	\$20,102	78.5%	88.2%	75	85	53.5%	59.0%	49	83
WDA 15 Ramsey Cty Workforce Solutions	216	84.0%	85.0%	85	100	76.0%	77.5%	62	80	\$11,200	\$17,770	73.5%	93.5%	29	31	53.5%	82.5%	47	57
WDA 16 Washington County	110	83.9%	92.2%	47	51	88.0%	95.7%	44	46	\$11,783	\$17,483	69.5%	80.0%	8	10	42.0%	96.7%	29	30
WDA 17 Stearns/Benton E&T	460	86.0%	67.2%	172	256	80.0%	76.5%	228	298	\$9,693	\$10,320	83.5%	75.0%	45	60	68.0%	95.4%	166	174
WDA 18 Winona Cty Workforce Council	19	77.3%	100.0%	8	8	82.5%	100.0%	8	8	\$8,134	\$9,048	76.9%	100.0%	3	3	63.7%	100.0%	6	6
American Indian OIC	26	83.4%	No Data	0	0	79.0%	No Data	0	0	\$11,732	No Data	73.1%	No Data	0	0	54.6%	No Data	0	0
Arrowhead Economic Opportunity Agency	103	87.0%	73.0%	65	89	86.5%	78.1%	100	128	\$11,000	\$7,787	52.0%	48.0%	24	50	45.0%	62.5%	15	24
Avivo	109	83.4%	62.3%	48	77	79.0%	84.5%	49	58	\$11,732	\$13,799	73.1%	68.8%	11	16	54.6%	81.3%	26	32
CLUES	91	83.4%	56.3%	27	48	79.0%	53.3%	8	15	\$11,732	\$7,990	73.1%	33.3%	2	6	54.6%	0.0%	0	15
Goodwill/Easter Seals	116	83.4%	90.4%	66	73	79.0%	88.5%	46	52	\$11,732	\$19,267	73.1%	74.3%	26	35	54.6%	69.0%	20	29
HIRED	190	83.4%	79.0%	113	143	79.0%	83.5%	116	139	\$11,732	\$27,692	73.1%	91.4%	53	58	54.6%	87.8%	65	74
Jewish Family and Children's Service	98	83.4%	82.0%	50	61	79.0%	82.6%	38	46	\$11,732	\$15,296	73.1%	73.7%	14	19	54.6%	74.2%	23	31
MN Teamsters Service Bureau	494	83.4%	73.4%	282	384	79.0%	80.9%	318	393	\$11,732	\$14,745	73.1%	81.6%	71	87	54.6%	94.7%	143	151

Percent of Providers EXCEEDING the GOAL	34.8%	60.9%	91.3%	65.2%	95.7%
Percent of Providers MEETING AT LEAST 50% of GOAL	65.2%	39.1%	8.7%	26.1%	0.0%
Percent of Providers FAILING TO MEET 50% of GOAL	0.0%	0.0%	0.0%	8.7%	4.3%

DEED has calculated the above performance by combining participants served in both Small and Large layoffs funded by State Dislocated Worker

Color Key: Green means the set goal was met or exceeded. Yellow means at least 50% of the goal was met. Red means less than 50% of the goal was met.

SERVED IS ALL PARTICIPANTS ACCESSING THE PROGRAM DURING THE ACTUAL PROGRAM YEAR (REALTIME). HIGH OR LOW NUMBERS ARE NOT NEGATIVE OR POSITIVE.

* Getting a Job results based on exiters between July 1, 2020 - June 30, 2021 except those exited with exclusion. This indicator measures each exiter's employment status during the 2nd quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

** Keeping a Job results based on exiters from January 1, 2020 - December 31, 2020 except those exited with exclusion. This indicator measures each exiter's employment status during the 4th quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

*** 2nd Quarter Median Earnings results based on exiters from July 1, 2020 - June 30, 2021 except those exited with exclusionary reason and those showing zero earnings. This indicator measures the median earning during the 2nd quarter after exiting the program.

**** Credential Attainment results based on exiters from January 1, 2020 - December 31, 2020 except those exited with exclusionary reason and those who did not attend training. This indicator measures the percent of participants who received a credential after attending training.

Statewide goals based on negotiated levels approved by DOL for PY2021. Local area goals based on negotiated levels approved by DEED for PY2021.