

TOTAL DISLOCATED WORKER PROGRAM

State Fiscal Year 2022 / Program Year 2021 Quarter Four Performance Outcomes

PY21 TOTAL Dislocated Worker Program Performance Through Quarter 4 (July 2021 - June 2022)	TOTAL Dislocated Worker Participants	2nd Quarter Employment		Getting a Job Cohort *		4th Quarter Employment		Keeping a Job: Cohort **		2nd Qtr Median Earnings (Same cohort as 2nd quarter)		Credential Attainment Rate		Credential Attainment Rate Cohort ****		Measurable Skill Gains		Measurable Skill Gains Cohort *****	
	Cohort: Realtime July 1, 2021 - June 30, 2022	↓	↓	Cohort: Participants Exiting July 1, 2020 - June 30, 2021		↓	↓	Cohort: Participants Exiting January 1, 2020 - December 31, 2020		↓	↓	↓	↓	Cohort: Participants Exiting January 1, 2020 - December 31, 2020 who attended training during enrollment		↓	↓	Cohort: Participants Who Accessed Training July 1, 2021 - June 30, 2022	
	TOTAL SERVED	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	Numerator	Denominator
Statewide	5,900	83.9%	77.4%	2,324	3,001	79.5%	79.9%	2,312	2,892	\$11,000	\$13,911	72.5%	79.0%	815	1,032	53.5%	86.8%	1,633	1,881
WDA 01 Northwest PIC Inc	18	83.0%	78.3%	18	23	68.5%	73.9%	17	23	\$10,000	\$12,113	70.0%	20.0%	1	5	50.0%	60.0%	3	5
WDA 02 Rural MN CEP Inc	541	83.0%	93.6%	162	173	82.0%	87.2%	116	133	\$9,061	\$11,390	77.0%	84.1%	37	44	56.0%	86.9%	133	153
WDA 03 NE MN Office of Job Training	195	87.0%	84.4%	114	135	86.5%	83.6%	127	152	\$11,000	\$12,971	52.0%	72.5%	29	40	45.0%	90.0%	126	140
WDA 04 City of Duluth	191	83.9%	90.6%	48	53	87.5%	79.3%	23	29	\$9,960	\$14,385	72.5%	86.7%	13	15	53.5%	85.1%	86	101
WDA 05 Central MN Jobs and Training	433	90.0%	85.0%	182	214	88.0%	82.3%	172	209	\$11,000	\$13,801	79.5%	78.5%	51	65	55.0%	91.0%	213	234
WDA 06 SW MN PIC Inc	147	83.9%	92.9%	39	42	79.5%	73.2%	30	41	\$9,000	\$10,502	64.4%	81.8%	18	22	53.5%	71.6%	53	74
WDA 07 S Central Workforce Council	233	85.0%	84.3%	86	102	79.0%	85.7%	78	91	\$9,000	\$12,380	72.5%	72.5%	37	51	53.5%	96.4%	135	140
WDA 08 SE MN Workforce Development	328	86.0%	77.8%	112	144	83.6%	74.6%	97	130	\$9,000	\$13,066	82.0%	75.0%	42	56	63.5%	88.8%	103	116
WDA 09 Hennepin/Carver ETC	605	82.9%	68.4%	236	345	75.0%	75.7%	277	366	\$12,000	\$17,070	71.5%	85.1%	114	134	53.5%	82.3%	144	175
WDA 10 Mpls Employment and Training	349	80.0%	81.6%	93	114	75.0%	77.4%	82	106	\$11,000	\$14,808	68.5%	71.4%	30	42	65.0%	91.8%	89	97
WDA 12 Anoka County	240	85.5%	78.0%	92	118	82.0%	83.8%	93	111	\$10,911	\$14,413	77.0%	91.7%	55	60	60.0%	95.6%	108	113
WDA 14 Dakota/Scott Counties	349	83.9%	72.9%	153	210	78.0%	76.4%	159	208	\$13,500	\$20,012	78.5%	86.5%	90	104	53.5%	63.9%	69	108
WDA 15 Ramsey Cty Workforce Solutions	275	84.0%	84.7%	94	111	76.0%	79.5%	70	88	\$11,200	\$18,059	73.5%	91.4%	32	35	53.5%	80.6%	58	72
WDA 16 Washington County	148	83.9%	92.6%	50	54	88.0%	93.9%	46	49	\$11,783	\$17,483	69.5%	75.0%	9	12	42.0%	95.8%	46	48
WDA 17 Stearns/Benton E&T	594	86.0%	66.7%	182	273	80.0%	76.7%	240	313	\$9,693	\$10,497	83.5%	72.9%	51	70	68.0%	95.5%	190	199
WDA 18 Winona Cty Workforce Council	27	77.3%	100.0%	9	9	82.5%	100.0%	8	8	\$8,134	\$9,797	76.9%	100.0%	3	3	63.7%	100.0%	8	8
American Indian OIC	26	83.4%	No Data	0	0	79.0%	No Data	0	0	\$11,732	No Data	73.1%	No Data	0	0	54.6%	No Data	0	0
Arrowhead Economic Opportunity Agency	103	87.0%	73.3%	66	90	86.5%	78.1%	100	128	\$11,000	\$7,880	52.0%	48.0%	24	50	45.0%	62.5%	15	24
Avivo	109	83.4%	62.3%	48	77	79.0%	84.5%	49	58	\$11,732	\$13,799	73.1%	68.8%	11	16	54.6%	81.3%	26	32
CLUES	91	83.4%	56.3%	27	48	79.0%	53.3%	8	15	\$11,732	\$7,990	73.1%	33.3%	2	6	54.6%	0.0%	0	15
Goodwill/Easter Seals	116	83.4%	90.4%	66	73	79.0%	88.5%	46	52	\$11,732	\$19,267	73.1%	74.3%	26	35	54.6%	69.0%	20	29
HIRED	190	83.4%	78.6%	114	145	79.0%	83.0%	117	141	\$11,732	\$27,596	73.1%	91.5%	54	59	54.6%	87.8%	65	74
Jewish Family and Children's Service	98	83.4%	82.0%	50	61	79.0%	82.6%	38	46	\$11,732	\$15,296	73.1%	73.7%	14	19	54.6%	74.2%	23	31
MN Teamsters Service Bureau	494	83.4%	73.1%	283	387	79.0%	80.8%	319	395	\$11,732	\$14,715	73.1%	80.9%	72	89	54.6%	94.7%	143	151

Percent of Providers EXCEEDING the GOAL	34.8%	60.9%	91.3%	69.6%	95.7%
Percent of Providers MEETING AT LEAST 50% of GOAL	65.2%	39.1%	8.7%	21.7%	0.0%
Percent of Providers FAILING TO MEET 50% of GOAL	0.0%	0.0%	0.0%	8.7%	4.3%

DEED has calculated the above performance by combining participants served in both Small and Large layoffs funded by WIOA and/or State Dislocated Worker

Color Key: Green means the set goal was met or exceeded. Yellow means at least 50% of the goal was met. Red means less than 50% of the goal was met.

Served is all participants accessing the program during the actual program year (realtime). High or low numbers are not negative or positive.

* Getting a Job results based on exiters between July 1, 2020 - June 30, 2021 except those exited with exclusion. This indicator measures each exiter's employment status during the 2nd quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

** Keeping a Job results based on exiters from January 1, 2020 - December 31, 2020 except those exited with exclusion. This indicator measures each exiter's employment status during the 4th quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

*** 2nd Quarter Median Earnings results based on exiters from July 1, 2020 - June 30, 2021 except those exited with exclusionary reason and those showing zero earnings. This indicator measures the median earning during the 2nd quarter after exiting the program.

**** Credential Attainment results based on exiters from January 1, 2020 - December 31, 2020 except those exited with exclusionary reason and those who did not attend training. This indicator measures the percent of participants who received a credential after attending training.

Statewide goals based on negotiated levels approved by DOL for PY2021. Local area goals based on negotiated levels approved by DEED for PY2021.