

STATE DISLOCATED WORKER PROGRAM
State Fiscal Year 2023/Program Year 2022 Quarter One Performance Outcomes

PY22 STATE Dislocated Worker Program Performance through Quarter 1 (July 2022 - September 2022)	STATE Dislocated Worker Participants	2nd Quarter Employment		Getting a Job Cohort *		4th Quarter Employment		Keeping a Job: Cohort **		2nd Qtr Median Earnings (Same cohort as 2nd quarter) ***		Credential Attainment Rate		Credential Attainment Rate Cohort ****	
	Cohort: Realtime July 1, 2022 - September 30, 2022	↓	↓	Cohort: Participants Exiting July 1, 2021 - September 30, 2021		↓	↓	Cohort: Participants Exiting January 1, 2021 - March 31, 2021		↓	↓	↓	↓	Cohort: Participants Exiting January 1, 2021 - March 31, 2021 who attended training during enrollment	
	TOTAL SERVED	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	GOAL	ACTUAL OUTCOME	Numerator	Denominator
Statewide	2,292	80.0%	75.1%	508	676	79.0%	78.1%	484	620	\$12,300	\$13,515	78.0%	83.4%	186	223
WDA 01 Northwest PIC Inc	4	80.0%	No Data	0	0	79.0%	40.0%	2	5	\$12,300	\$13,276	81.8%	No Data	0	0
WDA 02 Rural MN CEP Inc	178	83.0%	89.3%	92	103	83.5%	96.2%	50	52	\$10,000	\$13,371	82.0%	100.0%	3	3
WDA 03 NE MN Office of Job Training	75	78.0%	33.3%	1	3	78.0%	87.5%	7	8	\$13,000	\$13,433	62.0%	50.0%	2	4
WDA 04 City of Duluth	85	79.0%	86.4%	19	22	82.5%	100.0%	14	14	\$9,819	\$10,428	77.0%	66.7%	2	3
WDA 05 Central MN Jobs and Training	253	90.0%	95.7%	44	46	87.0%	82.9%	29	35	\$13,000	\$18,066	76.7%	87.5%	7	8
WDA 06 SW MN PIC Inc	83	82.0%	100.0%	6	6	79.0%	100.0%	11	11	\$9,071	\$8,534	73.6%	75.0%	3	4
WDA 07 S Central Workforce Council	47	81.5%	69.2%	9	13	78.0%	100.0%	13	13	\$10,199	\$12,073	72.0%	100.0%	4	4
WDA 08 SE MN Workforce Development	169	80.0%	50.0%	1	2	80.6%	100.0%	4	4	\$10,974	\$29,230	75.5%	50.0%	1	2
WDA 09 Hennepin/Carver ETC	218	78.0%	76.2%	48	63	75.5%	76.1%	51	67	\$15,500	\$14,096	79.0%	88.2%	30	34
WDA 10 Mpls Employment and Training	130	79.0%	76.3%	29	38	75.0%	100.0%	25	25	\$12,300	\$15,602	70.7%	81.3%	13	16
WDA 12 Anoka County	68	78.0%	100.0%	14	14	82.4%	64.7%	22	34	\$12,300	\$10,998	84.0%	100.0%	24	24
WDA 14 Dakota/Scott Counties	127	80.0%	71.4%	35	49	79.0%	81.0%	34	42	\$15,500	\$13,396	84.0%	87.0%	20	23
WDA 15 Ramsey Cty Workforce Solutions	85	80.4%	67.6%	23	34	79.7%	79.3%	23	29	\$13,900	\$13,154	87.0%	75.0%	9	12
WDA 16 Washington County	44	87.0%	85.7%	18	21	93.2%	82.4%	14	17	\$17,089	\$11,709	73.7%	100.0%	2	2
WDA 17 Stearns/Benton E&T	153	79.0%	55.6%	25	45	81.0%	66.7%	44	66	\$12,000	\$9,158	81.3%	81.3%	13	16
WDA 18 Winona Cty Workforce Council	12	80.0%	100.0%	1	1	80.0%	No Data	0	0	\$8,900	\$10,548	50.0%	No Data	0	0
American Indian OIC	14	80.4%	100.0%	1	1	80.8%	No Data	0	0	\$14,432	\$24,301	79.7%	No Data	0	0
Arrowhead Economic Opportunity Agency	50	78.0%	46.2%	6	13	78.0%	76.5%	13	17	\$13,000	\$2,779	62.0%	66.7%	4	6
Avivo	38	80.4%	56.0%	14	25	80.8%	50.0%	9	18	\$14,432	\$15,195	79.7%	50.0%	3	6
CLUES	69	80.4%	100.0%	1	1	80.8%	60.9%	14	23	\$14,432	\$2,190	79.7%	75.0%	6	8
Goodwill/Easter Seals	58	80.4%	66.7%	16	24	80.8%	88.9%	16	18	\$14,432	\$20,928	79.7%	90.9%	10	11
HIRED	78	80.4%	78.3%	18	23	80.8%	85.7%	24	28	\$14,432	\$16,111	79.7%	77.8%	7	9
Jewish Family and Children's Service	52	80.4%	91.7%	11	12	80.8%	76.9%	10	13	\$14,432	\$12,896	79.7%	87.5%	7	8
MN Teamsters Service Bureau	202	80.4%	65.0%	76	117	80.8%	67.9%	55	81	\$14,432	\$13,276	79.7%	80.0%	16	20

Percent of Providers EXCEEDING the GOAL	39.1%	50.0%	58.4%	61.9%
Percent of Providers MEETING AT LEAST 50% of GOAL	56.6%	50.0%	33.3%	38.1%
Percent of Providers FAILING TO MEET 50% of GOAL	4.3%	0.0%	8.3%	0.0%

SPECIALS NOTES:

DEED has calculated the above performance by combining participants served in both Small and Large layoffs funded by State Dislocated Worker

Color Key: Green means the set goal was met or exceeded. Yellow means at least 50% of the goal was met. Red means less than 50% of the goal was met.

Served is all participants accessing the program during the actual program year (realtime). High or low numbers are not negative or positive.

* Getting a Job results based on exiters between July 1, 2021 - September 30, 2021 except those exited with exclusion. This indicator measures each exiter's employment status during the 2nd quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

** Keeping a Job results based on exiters from January 1, 2021 - March 31, 2021 except those exited with exclusion. This indicator measures each exiter's employment status during the 4th quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

*** 2nd Quarter Median Earnings results based on exiters from July 1, 2021 - September 30, 2021 except those exited with exclusionary reason and those showing zero earnings. This indicator measures the median earning during the 2nd quarter after exiting the program.

**** Credential Attainment results based on exiters from January 1, 2021 - March 31, 2021 except those exited with exclusionary reason and those who did not attend training. This indicator measures the percent of participants who received a credential after attending training.

Statewide goals based on negotiated levels approved by DOL for PY2022. Local area goals based on negotiated levels approved by DEED for PY2022.