

**TOTAL DISLOCATED WORKER PROGRAM**  
**State Fiscal Year 2023 / Program Year 2022 Quarter One Performance Outcomes**

PY22 TOTAL Dislocated Worker Program Performance Through Quarter 1 (July 2022 - September 2022)	TOTAL Dislocated Worker Participants	2nd Quarter Employment		Getting a Job Cohort *		4th Quarter Employment		Keeping a Job: Cohort **		2nd Qtr Median Earnings (Same cohort as 2nd quarter)		Credential Attainment Rate		Credential Attainment Rate Cohort ****	
	<i>Cohort: Realtime July 1, 2022 - September 30, 2022</i>	↓	↓	<i>Cohort: Participants Exiting July 1, 2021 - September 30, 2021</i>		↓	↓	<i>Cohort: Participants Exiting January 1, 2021 - March 31, 2021</i>		↓	↓	↓	↓	<i>Cohort: Participants Exiting January 1, 2021 - March 31, 2021 who attended training during enrollment</i>	
	TOTAL SERVED	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	GOAL	ACTUAL OUTCOME	Numerator	Denominator
<b>Statewide</b>	<b>2,702</b>	<b>80.0%</b>	<b>75.5%</b>	<b>693</b>	<b>918</b>	<b>79.0%</b>	<b>79.5%</b>	<b>673</b>	<b>847</b>	<b>\$12,300</b>	<b>\$13,462</b>	<b>78.0%</b>	<b>82.8%</b>	<b>280</b>	<b>338</b>
WDA 01 Northwest PIC Inc	5	80.0%	No Data	0	0	79.0%	40.0%	2	5	\$12,300	No Data	81.8%	No Data	0	0
WDA 02 Rural MN CEP Inc	186	83.0%	88.7%	102	115	83.5%	91.8%	56	61	\$10,000	\$13,336	82.0%	87.5%	7	8
WDA 03 NE MN Office of Job Training	152	78.0%	66.7%	4	6	78.0%	91.3%	21	23	\$13,000	\$12,553	62.0%	50.0%	7	14
WDA 04 City of Duluth	111	79.0%	82.8%	24	29	82.5%	95.0%	19	20	\$9,819	\$10,409	77.0%	80.0%	4	5
WDA 05 Central MN Jobs and Training	283	90.0%	87.7%	57	65	87.0%	88.2%	60	68	\$13,000	\$17,886	76.7%	70.0%	7	10
WDA 06 SW MN PIC Inc	93	82.0%	88.9%	16	18	79.0%	100.0%	16	16	\$9,071	\$8,074	73.6%	85.7%	6	7
WDA 07 S Central Workforce Council	61	81.5%	78.9%	15	19	78.0%	95.8%	23	24	\$10,199	\$13,165	72.0%	100.0%	11	11
WDA 08 SE MN Workforce Development	174	80.0%	85.7%	42	49	80.6%	85.3%	29	34	\$10,974	\$13,919	75.5%	64.7%	11	17
WDA 09 Hennepin/Carver ETC	265	78.0%	70.6%	72	102	75.5%	79.6%	74	93	\$15,500	\$13,712	79.0%	87.8%	43	49
WDA 10 Mpls Employment and Training	206	79.0%	78.3%	47	60	75.0%	97.4%	38	39	\$12,300	\$14,736	70.7%	77.3%	17	22
WDA 12 Anoka County	89	78.0%	85.0%	17	20	82.4%	69.4%	34	49	\$12,300	\$10,826	84.0%	100.0%	37	37
WDA 14 Dakota/Scott Counties	134	80.0%	73.2%	52	71	79.0%	80.0%	52	65	\$15,500	\$14,852	84.0%	92.9%	39	42
WDA 15 Ramsey Cty Workforce Solutions	109	80.4%	70.4%	38	54	79.7%	77.1%	37	48	\$13,900	\$12,573	87.0%	75.0%	15	20
WDA 16 Washington County	59	87.0%	87.9%	29	33	93.2%	77.3%	17	22	\$17,089	\$14,925	73.7%	80.0%	4	5
WDA 17 Stearns/Benton E&T	197	79.0%	59.3%	32	54	81.0%	67.1%	53	79	\$12,000	\$9,500	81.3%	81.0%	17	21
WDA 18 Winona Cty Workforce Council	17	80.0%	100.0%	2	2	80.0%	100.0%	1	1	\$8,900	\$5,874	50.0%	No Data	0	0
American Indian OIC	14	80.4%	100.0%	1	1	80.8%	No Data	0	0	\$14,432	\$24,301	79.7%	No Data	0	0
Arrowhead Economic Opportunity Agency	50	78.0%	46.2%	6	13	78.0%	76.5%	13	17	\$13,000	\$2,779	62.0%	66.7%	4	6
Avivo	38	80.4%	56.0%	14	25	80.8%	50.0%	9	18	\$14,432	\$15,195	79.7%	50.0%	3	6
CLUES	69	80.4%	100.0%	1	1	80.8%	60.9%	14	23	\$14,432	\$2,190	79.7%	75.0%	6	8
Goodwill/Easter Seals	58	80.4%	66.7%	16	24	80.8%	88.9%	16	18	\$14,432	\$20,928	79.7%	90.9%	10	11
HIRED	78	80.4%	78.3%	18	23	80.8%	85.7%	24	28	\$14,432	\$16,111	79.7%	77.8%	7	9
Jewish Family and Children's Service	52	80.4%	91.7%	11	12	80.8%	76.9%	10	13	\$14,432	\$12,896	79.7%	87.5%	7	8
MN Teamsters Service Bureau	202	80.4%	63.1%	77	122	80.8%	66.3%	55	83	\$14,432	\$13,000	79.7%	81.8%	18	22

Percent of Providers <b>EXCEEDING</b> the GOAL	<b>43.5%</b>	<b>56.5%</b>	<b>43.5%</b>	<b>61.9%</b>
Percent of Providers <b>MEETING AT LEAST 50%</b> of GOAL	<b>56.5%</b>	<b>43.5%</b>	<b>47.8%</b>	<b>38.1%</b>
Percent of Providers <b>FAILING TO MEET 50%</b> of GOAL	<b>0.0%</b>	<b>0.0%</b>	<b>8.7%</b>	<b>0.0%</b>

**SPECIAL NOTES:**

DEED has calculated the above performance by combining participants served in both Small and Large layoffs funded by WIOA and/or State Dislocated Worker

Performance goals based on negotiated rates for PY2022.

Color Key: Green means the set goal was met or exceeded. Yellow means at least 50% of the goal was met. Red means less than 50% of the goal was met.

Served is all participants accessing the program during the actual program year (realtime). High or low numbers are not negative or positive.

\* Getting a Job results based on exiters between July 1, 2021 - September 30, 2021 except those exited with exclusion. This indicator measures each exiter's employment status during the 2nd quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

\*\* Keeping a Job results based on exiters from January 1, 2021 - March 31, 2021 except those exited with exclusion. This indicator measures each exiter's employment status during the 4th quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

\*\*\* 2nd Quarter Median Earnings results based on exiters from July 1, 2021 - September 30, 2021 except those exited with exclusionary reason and those showing zero earnings. This indicator measures the median earning during the 2nd quarter after exiting the program.

\*\*\*\* Credential Attainment results based on exiters from January 1, 2021 - March 31, 2021 except those exited with exclusionary reason and those who did not attend training. This indicator measures the percent of participants who received a credential after attending training.

Statewide goals based on negotiated levels approved by DOL. Local area goals based on negotiated levels approved by DEED.