

STATE DISLOCATED WORKER PROGRAM

State Fiscal Year 2023/Program Year 2022 Quarter Two Performance Outcomes

PY22 STATE Dislocated Worker Program Performance through Quarter 2 (July 2022 - December 2022)	STATE Dislocated Worker Participants	2nd Quarter Employment		Getting a Job Cohort *		4th Quarter Employment		Keeping a Job: Cohort **		2nd Qtr Median Earnings (Same cohort as 2nd quarter) ***		Credential Attainment Rate		Credential Attainment Rate Cohort ****	
	<i>Cohort: Realtime July 1, 2022 - December 31, 2022</i>	↓	↓	<i>Cohort: Participants Exiting July 1, 2021 - December 31, 2021</i>		↓	↓	<i>Cohort: Participants Exiting January 1, 2021 - June 30, 2021</i>		↓	↓	↓	↓	<i>Cohort: Participants Exiting January 1, 2021 - June 30, 2021 who attended training during enrollment</i>	
	TOTAL SERVED	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	GOAL	ACTUAL OUTCOME	Numerator	Denominator
Statewide	2,817	80.0%	74.5%	998	1,339	79.0%	77.6%	989	1,275	\$12,300	\$13,319	78.0%	83.8%	434	518
WDA 01 Northwest PIC Inc	5	80.0%	0.0%	0	2	79.0%	40.0%	2	5	\$12,300	No Data	81.8%	No Data	0	0
WDA 02 Rural MN CEP Inc	202	83.0%	88.7%	118	133	83.5%	98.1%	101	103	\$10,000	\$12,624	82.0%	100.0%	8	8
WDA 03 NE MN Office of Job Training	174	78.0%	81.1%	30	37	78.0%	83.7%	41	49	\$13,000	\$11,853	62.0%	75.0%	9	12
WDA 04 City of Duluth	100	79.0%	81.8%	36	44	82.5%	88.2%	30	34	\$9,819	\$11,358	77.0%	57.1%	4	7
WDA 05 Central MN Jobs and Training	285	90.0%	91.3%	63	69	87.0%	82.1%	55	67	\$13,000	\$17,674	76.7%	93.8%	30	32
WDA 06 SW MN PIC Inc	92	82.0%	94.4%	17	18	79.0%	100.0%	18	18	\$9,071	\$11,135	73.6%	83.3%	5	6
WDA 07 S Central Workforce Council	64	81.5%	72.0%	18	25	78.0%	81.1%	30	37	\$10,199	\$9,087	72.0%	62.5%	10	16
WDA 08 SE MN Workforce Development	187	80.0%	50.0%	1	2	80.6%	71.4%	5	7	\$10,974	\$29,230	75.5%	75.0%	3	4
WDA 09 Hennepin/Carver ETC	276	78.0%	72.7%	109	150	75.5%	69.9%	95	136	\$15,500	\$14,479	79.0%	84.2%	64	76
WDA 10 Mpls Employment and Training	177	79.0%	76.7%	56	73	75.0%	88.2%	45	51	\$12,300	\$14,420	70.7%	72.2%	26	36
WDA 12 Anoka County	91	78.0%	88.6%	39	44	82.4%	65.6%	40	61	\$12,300	\$12,083	84.0%	92.5%	37	40
WDA 14 Dakota/Scott Counties	148	80.0%	70.5%	74	105	79.0%	79.5%	66	83	\$15,500	\$14,409	84.0%	86.7%	39	45
WDA 15 Ramsey Cty Workforce Solutions	109	80.4%	69.4%	50	72	79.7%	88.5%	54	61	\$13,900	\$10,915	87.0%	88.0%	22	25
WDA 16 Washington County	66	87.0%	88.2%	30	34	93.2%	85.7%	24	28	\$17,089	\$14,577	73.7%	100.0%	4	4
WDA 17 Stearns/Benton E&T	188	79.0%	67.2%	80	119	81.0%	66.4%	73	110	\$12,000	\$10,301	81.3%	85.2%	23	27
WDA 18 Winona Cty Workforce Council	13	80.0%	50.0%	1	2	80.0%	100.0%	2	2	\$8,900	\$10,548	50.0%	100.0%	1	1
American Indian OIC	20	80.4%	80.0%	4	5	80.8%	No Data	0	0	\$14,432	\$13,144	79.7%	No Data	0	0
Arrowhead Economic Opportunity Agency	59	78.0%	59.3%	16	27	78.0%	74.2%	23	31	\$13,000	\$5,612	62.0%	60.0%	6	10
Avivo	41	80.4%	44.0%	22	50	80.8%	59.1%	26	44	\$14,432	\$12,308	79.7%	80.0%	20	25
CLUES	69	80.4%	41.7%	5	12	80.8%	55.0%	22	40	\$14,432	\$5,008	79.7%	78.6%	11	14
Goodwill/Easter Seals	69	80.4%	69.0%	29	42	80.8%	88.1%	37	42	\$14,432	\$19,104	79.7%	91.3%	21	23
HIRED	86	80.4%	84.4%	54	64	80.8%	87.7%	57	65	\$14,432	\$19,037	79.7%	74.1%	20	27
Jewish Family and Children's Service	53	80.4%	89.3%	25	28	80.8%	78.0%	32	41	\$14,432	\$13,353	79.7%	89.3%	25	28
MN Teamsters Service Bureau	243	80.4%	66.5%	121	182	80.8%	69.4%	111	160	\$14,432	\$12,976	79.7%	88.5%	46	52

Percent of Providers EXCEEDING the GOAL	37.5%	47.8%	39.1%	72.7%
Percent of Providers MEETING AT LEAST 50% of GOAL	58.3%	52.2%	52.2%	27.3%
Percent of Providers FAILING TO MEET 50% of GOAL	4.2%	0.0%	8.7%	0.0%

SPECIALS NOTES:

DEED has calculated the above performance by combining participants served in both Small and Large layoffs funded by State Dislocated Worker

Color Key: Green means the set goal was met or exceeded. Yellow means at least 50% of the goal was met. Red means less than 50% of the goal was met.

Served is all participants accessing the program during the actual program year (realtime). High or low numbers are not negative or positive.

* Getting a Job results based on exiters between July 1, 2021 - December 31, 2021 except those exited with exclusion. This indicator measures each exiter's employment status during the 2nd quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

** Keeping a Job results based on exiters from January 1, 2021 - June 30, 2021 except those exited with exclusion. This indicator measures each exiter's employment status during the 4th quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

*** 2nd Quarter Median Earnings results based on exiters from July 1, 2021 - December 31, 2021 except those exited with exclusionary reason and those showing zero earnings. This indicator measures the median earning during the 2nd quarter after exiting the program.

**** Credential Attainment results based on exiters from January 1, 2021 - June 30, 2021 except those exited with exclusionary reason and those who did not attend training. This indicator measures the percent of participants who received a credential after attending training.

Statewide goals based on negotiated levels approved by DOL for PY2022. Local area goals based on negotiated levels approved by DEED for PY2022.