




STATE DISLOCATED WORKER PROGRAM

State Fiscal Year 2024/Program Year 2023 Quarter Two Performance Outcomes

PY23 STATE Dislocated Worker Program Performance through Quarter 2 (July 2023 - December 2023)	STATE Dislocated Worker Participants	2nd Quarter Employment		Getting a Job Cohort *		4th Quarter Employment		Keeping a Job: Cohort **		2nd Qtr Median Earnings (Same cohort as 2nd quarter) ***		Credential Attainment Rate		Credential Attainment Rate Cohort ****	
	<i>Cohort: Realtime July 1, 2023 - December 31, 2023</i>	↓	↓	<i>Cohort: Participants Exiting July 1, 2022 - December 31, 2022</i>		↓	↓	<i>Cohort: Participants Exiting January 1, 2022 - June 30, 2022</i>		↓	↓	↓	↓	<i>Cohort: Participants Exiting January 1, 2022 - June 30, 2022 who attended training during enrollment</i>	
	TOTAL SERVED	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	GOAL	ACTUAL OUTCOME	Numerator	Denominator
Statewide	3,734	80.0%	78.8%	869	1,103	79.0%	77.1%	1,170	1,518	\$12,300	\$13,116	78.0%	81.1%	579	714
WDA 01 Northwest PIC Inc	26	80.0%	66.7%	2	3	79.0%	90.0%	9	10	\$12,300	\$14,160	81.8%	33.3%	1	3
WDA 02 Rural MN CEP Inc	317	83.5%	77.4%	72	93	83.9%	82.5%	80	97	\$10,000	\$9,736	83.0%	80.0%	20	25
WDA 03 NE MN Office of Job Training	243	79.0%	88.9%	64	72	79.0%	92.2%	59	64	\$13,500	\$19,133	64.5%	98.3%	57	58
WDA 04 City of Duluth	70	79.5%	79.4%	27	34	82.0%	90.6%	29	32	\$9,819	\$14,204	77.0%	60.0%	12	20
WDA 05 Central MN Jobs and Training	265	90.0%	94.4%	118	125	87.0%	85.7%	90	105	\$14,500	\$15,917	76.7%	87.9%	29	33
WDA 06 SW MN PIC Inc	90	82.0%	90.2%	37	41	78.0%	78.8%	26	33	\$9,071	\$10,259	73.6%	76.9%	20	26
WDA 07 S Central Workforce Council	124	81.5%	78.9%	15	19	77.0%	93.9%	124	132	\$10,199	\$8,808	72.0%	82.4%	14	17
WDA 08 SE MN Workforce Development	204	80.0%	87.3%	48	55	80.6%	65.8%	48	73	\$10,974	\$12,745	75.5%	59.5%	25	42
WDA 09 Hennepin/Carver ETC	323	78.0%	69.8%	74	106	75.5%	67.9%	91	134	\$15,500	\$15,436	79.0%	79.7%	51	64
WDA 10 Mpls Employment and Training	196	79.0%	87.2%	41	47	75.0%	79.6%	43	54	\$12,300	\$18,786	70.7%	85.2%	23	27
WDA 12 Anoka County	182	78.0%	89.1%	41	46	82.4%	81.9%	59	72	\$12,300	\$12,072	84.5%	94.9%	37	39
WDA 14 Dakota/Scott Counties	239	80.0%	71.9%	46	64	79.0%	69.1%	47	68	\$15,500	\$13,851	83.0%	86.8%	33	38
WDA 15 Ramsey Cty Workforce Solutions	188	80.4%	60.0%	27	45	79.7%	74.0%	54	73	\$13,900	\$13,385	87.0%	78.6%	22	28
WDA 16 Washington County	102	87.0%	93.1%	27	29	93.2%	84.8%	28	33	\$17,089	\$14,358	73.7%	63.6%	7	11
WDA 17 Stearns/Benton E&T	144	79.0%	75.0%	69	92	81.0%	74.8%	151	202	\$12,000	\$9,637	81.3%	85.0%	102	120
WDA 18 Winona Cty Workforce Council	18	80.0%	66.7%	2	3	80.0%	100.0%	7	7	\$9,200	\$8,231	51.0%	100.0%	2	2
American Indian OIC	23	80.4%	100.0%	2	2	80.7%	68.8%	11	16	\$14,432	\$13,920	79.7%	No Data	0	0
Arrowhead Economic Opportunity Agency	69	79.0%	68.4%	13	19	79.0%	70.0%	21	30	\$13,500	\$9,727	64.5%	50.0%	3	6
Avivo (Resource)	65	80.4%	50.0%	8	16	80.7%	71.4%	15	21	\$14,432	\$10,114	79.7%	86.7%	13	15
Goodwill/Easter Seals	109	80.4%	84.6%	22	26	80.7%	65.0%	13	20	\$14,432	\$19,367	79.7%	55.6%	5	9
HIRED	144	80.4%	68.9%	31	45	80.7%	67.9%	36	53	\$14,432	\$16,786	79.7%	82.8%	24	29
Jewish Family and Children's Service	104	80.4%	76.2%	16	21	80.7%	89.3%	25	28	\$14,432	\$19,794	79.7%	50.0%	8	16
MN Teamsters Service Bureau	324	80.4%	66.3%	53	80	80.7%	64.9%	87	134	\$14,432	\$11,130	79.7%	84.7%	61	72

Percent of Providers EXCEEDING the GOAL		39.1%	34.8%	43.5%	59.1%
Percent of Providers MEETING AT LEAST 50% of GOAL		60.9%	65.2%	56.5%	36.4%
Percent of Providers FAILING TO MEET 50% of GOAL		0.0%	0.0%	0.0%	4.5%

SPECIALS NOTES:

DEED has calculated the above performance by combining participants served in both Small and Large layoffs funded by State Dislocated Worker

Color Key: Green means the set goal was met or exceeded. Yellow means at least 50% of the goal was met. Red means less than 50% of the goal was met.

Served is all participants accessing the program during the actual program year (real-time). High or low numbers are not negative or positive.

* Getting a Job results based on exiters between July 1, 2022 - December 31, 2022 except those exited with exclusion. This indicator measures each exiter's employment status during the 2nd quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

** Keeping a Job results based on exiters from January 1, 2022 - June 30, 2022 except those exited with exclusion. This indicator measures each exiter's employment status during the 4th quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

*** 2nd Quarter Median Earnings results based on exiters from July 1, 2022 - December 31, 2022 except those exited with exclusionary reason and those showing zero earnings. This indicator measures the median earning during the 2nd quarter after exiting the program.

**** Credential Attainment results based on exiters from January 1, 2022 - June 30, 2022 except those exited with exclusionary reason and those who did not attend training. This indicator measures the percent of participants who received a credential after attending training.

Statewide goals based on negotiated levels approved by DOL for PY2023. Local area goals based on negotiated levels approved by DEED for PY2023.