

WIOA DISLOCATED WORKER PROGRAM

State Fiscal Year 2024 / Program Year 2023 Annual Performance Outcomes

PY23 WIOA Dislocated Worker Annual Performance (July 2023 - June 2024)	WIOA Dislocated Worker Participants	2nd Quarter Employment		Getting a Job Cohort *		4th Quarter Employment		Keeping a Job: Cohort **		2nd Qtr Median Earnings (Same cohort as 2nd quarter)		Credential Attainment Rate		Credential Attainment Rate Cohort ****		Measurable Skill Gains		Measurable Skill Gains Cohort *****	
	<i>Cohort: Realtime July 1, 2023 - June 30, 2024</i>	↓	↓	<i>Cohort: Participants Exiting July 1, 2022 - June 30, 2023</i>		↓	↓	<i>Cohort: Participants Exiting January 1, 2022 - December 31, 2022</i>		↓	↓	↓	↓	<i>Cohort: Participants Exiting January 1, 2022 - December 31, 2022 who attended training during enrollment</i>		↓	↓	<i>Cohort: Participants Who Accessed Training July 1, 2023 - June 30, 2024</i>	
	TOTAL SERVED	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	Numerator	Denominator
Statewide	1,280	80.0%	80.8%	773	957	79.0%	79.2%	919	1160	\$12,300	\$13,186	78.0%	78.0%	443	568	65.0%	79.8%	494	619
WDA 01 Northwest PIC Inc	10	80.0%	66.7%	2	3	79.0%	75.0%	3	4	\$12,300	\$15,289	81.8%	66.7%	2	3	50.0%	80.0%	4	5
WDA 02 Rural MN CEP Inc	216	83.5%	85.7%	102	119	83.9%	89.7%	210	234	\$10,000	\$11,019	83.0%	81.3%	26	32	70.0%	56.7%	38	67
WDA 03 NE MN Office of Job Training	108	79.0%	88.3%	113	128	79.0%	85.2%	52	61	\$13,500	\$15,900	64.5%	92.2%	47	51	85.8%	94.7%	72	76
WDA 04 City of Duluth	51	79.5%	81.3%	65	80	82.0%	79.7%	51	64	\$9,819	\$14,908	77.0%	63.2%	24	38	66.0%	93.0%	40	43
WDA 05 Central MN Jobs and Training	73	90.0%	87.3%	55	63	87.0%	85.7%	54	63	\$14,500	\$13,060	76.7%	91.9%	34	37	72.0%	83.7%	41	49
WDA 06 SW MN PIC Inc	13	82.0%	71.4%	15	21	78.0%	73.9%	17	23	\$9,071	\$11,288	73.6%	68.8%	11	16	73.2%	80.0%	4	5
WDA 07 S Central Workforce Council	62	81.5%	77.8%	21	27	77.0%	81.0%	17	21	\$10,199	\$10,380	72.0%	88.9%	8	9	66.0%	68.2%	15	22
WDA 08 SE MN Workforce Development	217	80.0%	82.1%	87	106	80.6%	74.8%	95	127	\$10,974	\$13,646	75.5%	69.4%	50	72	71.0%	81.0%	68	84
WDA 09 Hennepin/Carver ETC	122	78.0%	67.3%	35	52	75.5%	63.8%	44	69	\$15,500	\$14,053	79.0%	77.8%	35	45	66.0%	82.7%	43	52
WDA 10 Mpls Employment and Training	126	79.0%	72.3%	68	94	75.0%	75.0%	66	88	\$12,300	\$15,349	70.7%	64.1%	25	39	74.1%	85.7%	42	49
WDA 12 Anoka County	21	78.0%	91.1%	41	45	82.4%	83.0%	44	53	\$12,300	\$16,321	84.5%	90.2%	37	41	63.0%	80.0%	8	10
WDA 14 Dakota/Scott Counties	90	80.0%	73.9%	17	23	79.0%	59.5%	25	42	\$15,500	\$16,575	83.0%	78.8%	26	33	66.0%	57.1%	32	56
WDA 15 Ramsey Cty Workforce Solutions	38	80.4%	63.6%	14	22	79.7%	79.2%	19	24	\$13,900	\$14,192	87.0%	75.0%	9	12	75.0%	72.2%	13	18
WDA 16 Washington County	30	87.0%	90.0%	18	20	93.2%	95.8%	23	24	\$17,089	\$20,354	73.7%	66.7%	10	15	79.2%	100.0%	17	17
WDA 17 Stearns/Benton E&T	89	79.0%	78.0%	103	132	81.0%	75.8%	182	240	\$12,000	\$11,200	81.3%	81.5%	88	108	66.0%	86.4%	51	59
WDA 18 Winona Cty Workforce Council	9	80.0%	83.3%	5	6	80.0%	66.7%	2	3	\$9,200	\$9,921	51.0%	100.0%	1	1	78.0%	100.0%	3	3

Percent of Providers EXCEEDING the GOAL	43.8%	37.5%	81.3%	37.5%	81.3%
Percent of Providers MEETING AT LEAST 50% of GOAL	56.2%	62.5%	18.7%	62.5%	18.7%
Percent of Providers FAILING TO MEET 50% of GOAL	0.0%	0.0%	0.0%	0.0%	0.0%

DEED has calculated the above performance by combining participants served in both Small and Large layoffs funded by WIOA Dislocated Worker

Performance goals based on WIOA rates for PY2023.

Color Key: Green means the set goal was met or exceeded. Yellow means at least 50% of the goal was met. Red means less than 50% of the goal was met.

Served is all participants accessing the program during the actual program year (realtime). High or low numbers are not negative or positive.

* Getting a Job results based on exitters between July 1, 2022 - June 30, 2023 except those exited with exclusion. This indicator measures each exiter's employment status during the 2nd quarter after exiting the program. Formula: Percent of employed exitters divided by all exitters during the reporting period.

** Keeping a Job results based on exitters from January 1, 2022 - December 31, 2022 except those exited with exclusion. This indicator measures each exiter's employment status during the 4th quarter after exiting the program. Formula: Percent of employed exitters divided by all exitters during the reporting period.

*** 2nd Quarter Median Earnings results based on exitters from July 1, 2022 - June 30, 2023 except those exited with exclusionary reason and those showing zero earnings. This indicator measures the median earning during the 2nd quarter after exiting the program.

**** Credential Attainment results based on exitters from January 1, 2022 - December 31, 2022 except those exited with exclusionary reason and those who did not attend training. This indicator measures the percent of participants who received a credential after attending training.

Statewide goals based on negotiated levels approved by DOL. Local area goals based on negotiated levels approved by DEED.